

No.F.14-1/2008-CD-I
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-110001.
Dated: 18 November, 2008.

To

The Chief Secretaries of all States/UT Administrations (except Chhatisgarh, Madhya Pradesh, Rajasthan, Delhi, Mizoram and Jammu & Kashmir).

Subject: Approval of Government of India for Third Phase Expansion of the Integrated Child Development Services (ICDS) Scheme – Introduction of new interventions and revision of cost norms of existing interventions – Regarding.

Sir/Madam,

I am directed to say that the Government of India has approved the following proposals relating to implementation of Integrated Child Development Services (ICDS) Scheme:-

- (i) Universalization of ICDS Scheme under third phase of expansion bringing the total number of AWCs to 14 lakh. This will include additional 792 Projects, 2,13,859 AWCs and 77,102 Mini-AWCs and an additional provision of 20,000 Anganwadis for Anganwadi-on-Demand; (with immediate effect);
- (ii) Revision of population norms for setting up of AWCs and Mini AWCs as per **Annex-I**; (with immediate effect);
- (iii) Revision in cost norms of SNP as under.

Category	Existing (w.e.f. 19.10.04)	Revised (per beneficiary per day)
(i) Children (6-72 months)	Rs.2.00	Rs.4.00
(ii) Severely malnourished children (6-72 months)	Rs.2.70	Rs.6.00
(iii) Pregnant women and Nursing mothers	Rs. 2.30	Rs.5.00

- (iv) Enhancement of honoraria to AWWs, AWHs and AWWs of Mini AWCs **with effect from 1.04.2008**. The enhancement is Rs.500 above the last honorarium drawn by AWWs and Rs.250 of the last honorarium drawn by Helpers of AWCs and Workers of Mini-AWCs;
- (v) Provision of Uniform (2 sarees @ Rs. 200/- per saree per annum) and a name tag (Badge @ Rs. 25/- per badge per annum);

(vi) Revision of financial norms in existing interventions as given in **Annex-II** and introduction of new interventions (flexi-funds and weighing scales); **(These will be effective from the financial year 2009-10).**

(vii) Provision of Hiring of vehicle (@Rs.2.15 lakh per vehicle) for all States and Purchase of vehicle (@Rs.7 lakh per vehicle for the North East and J & K to ensure the much required mobility for effective implementation and monitoring of the Scheme. **(These will be effective from the financial year 2009-10).**

(viii) Strengthen the training and capacity building component of ICDS; **(These will be effective from the financial year 2009-10).**

(ix) The cost sharing ratio between Centre and States **to be effective from 2009-10** will be as under:
(i) 90:10 for all components including SNP for North East;
(ii) 50:50 for SNP and 90:10 for all other components for all States other than North East.

For the current year 2008-09, releases to the States will continue as per existing pattern.

2. Detailed guidelines on each of the above issues will follow separately. Any financial liability on the basis of above decisions shall be incurred only after issue of these detailed guidelines.

Yours faithfully,


(Mahesh Arora)

Director

Tele: 91-11-23389434

Copy forwarded for information to:

1. Secretaries-in-charge of ICDS in all States/UTs **(except Chhatisgarh, Madhya Pradesh, Rajasthan, Delhi, Mizoram and Jammu & Kashmir)**
2. PS to MOS (WCD) I/c.
3. PPS to Secretary (WCD).
4. AS & FA, WCD.
5. PS to JS (LK)/Director (MA)/Director(ASA).
6. US (CD-II)/ US (ME)/US (Udisha)/US (WB)/Sr. Programmer/SO(CD-II)/SO(CD-III).
7. Guard File/Sanction folder.


(Mahesh Arora)

Director

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Annexure-I

**Statement showing existing and revised population norms under
Integrated Child Development Services (ICDS) Scheme**

	Existing	Revised
Population Norms	Projects: (i) Community Development Block in a State should be the unit for sanction of an ICDS Project in rural/tribal areas, irrespective of number of villages / population in it. (ii) The existing norm of 1 lakh population for sanction of urban project may continue.	For blocks with more than two lac population, States could opt for more than one Project (@ one per one lac population) or could opt for one project only. In the latter case, staff could be suitably strengthened based on population or number of AWCs in the block. Similarly, for blocks with population of less than 1 lac or so, staffing pattern of CDPO office could be less than that of a normal block.
	<u>Anganwadi Centres(AWCs)</u> For Rural/Urban Projects Population 500-1500 - 1 AWC	<u>Anganwadi Centres(AWCs)</u> For Rural/Urban Projects Population 400-800 1 AWC 800-1600 2 AWCs 1600-2400 3 AWCs Thereafter in multiples of 800 one AWC
	<u>Mini AWC</u> 150-500 - 1 Mini AWC	<u>Mini AWC</u> 150-400 1 Mini-AWC
	<u>For Tribal Projects</u> <u>Population</u> 300-1500 - 1 AWC 150-300 - 1 Mini AWC	<u>For Tribal /Riverine/Desert, Hilly and other difficult areas/ Projects</u> <u>Population</u> 300-800 1 AWC 150-300 1 Mini AWC

Annexure-II**Comparative Statement showing existing and revised norms under the existing interventions**

Item	Existing	Revised
Medicine Kits	Rs. 600/- per AWC per annum	No change
Pre-school Education(PSE) Kits	Rs. 500/- per AWC per annum	Rs. 1000/- per AWC per annum
Contingencies	<u>At AWC level</u> Rs. 600/- per AWC per annum	Rs. 600/- per AWC per annum
	<u>At Child Development Project Office (CDPO) level</u> Rs. 30,000/- CDPO per annum	Rs. 40000/- per CDPO per annum
	<u>District Programme Office (DPO) level</u> Rs. 50,000/- DPO per annum	Rs. 1,00,000/- per DPO per annum
	<u>State/UT Cell</u> Rs. 60,000 (with less than 50 Projects) per annum.	Rs. 1,20,000/- per annum
	Rs. 80,000/- (with 50 to 200 Projects) Rs. 1,00,000/- (with more than 200 Projects)	Rs. 1,60,000/- per annum Rs. 2,00,000/- per annum
IEC	Rs. 25,000/- per project per annum to all <u>except</u> Lakshadweep, Dadar & Nagar Haveli and Daman & Diu. (where it is Rs. 50,000/- per Project per annum)	Rs. 1,000/- per annum per operational AWC No change
	Rent Rs. 200/- per AWC per month in Rural/Tribal Projects. Rs. 750/- per AWC/per month in Urban Projects. (w.e.f 1st February 2007)	No change
Petrol, Oil and Lubricant (POL)	<u>CDPO</u> Rs. 50,000/- per annum.	Rs. 1,25,000/- per annum
	<u>DPO</u> Rs. 50,000/- per annum	Rs. 1,20,000/- per annum

	<u>State Cell</u> Rs. 60,000/- per annum (where hired vehicle are not provided) Hired vehicles- Rs. 1.20 lakh P.A.	Rs. 1,20,000/- per annum Rs.2.15 lakh per annum
Monitoring and Evaluation mechanism [printing of various records/registers, replacement/repair of weighing Scales, computerization of Project Office/ District/State Cell/ Data Entry etc.]	Rs. 200/- per operational AWC per annum	Rs. 500/- per operational AWC annum
Equipment/Furniture (Non-recurring)	<u>Anganwadi Centre (AWC)</u> Rs. 5,000/-	No change
	<u>Child Development Project Office (CDPO)</u> Rs. 91,700/-	Rs. 1,50,000/-
	<u>District Programme Office(DPO)</u> Rs. 91,700/-	Rs. 1,50,000/-
	<u>State level</u> (i) Rs. 60,000/- (For less than 50 Projects) (ii) Rs. 1,20,000/-(For more than 50 Projects)	Rs. 1,00,000/- Rs. 2,00,000/-

No.F.14-1/2008-CD-I
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-110001.
Dated: 18th December, 2008.

To

The Chief Secretaries in the States of Chhatisgarh, Madhya Pradesh, Rajasthan, Delhi & Mizoram .

Subject: Approval of Government of India for Third Phase Expansion of the Integrated Child Development Services (ICDS) Scheme – Introduction of new interventions and revision of cost norms of existing interventions – Regarding.

Sir/Madam,

I am directed to say that the Government of India has approved the following proposals relating to implementation of Integrated Child Development Services (ICDS) Scheme:-

- (i) Universalization of ICDS Scheme under third phase of expansion bringing the total number of AWCs to 14 lakh. This will include additional 792 Projects, 2,13,859 AWCs and 77,102 Mini-AWCs and an additional provision of 20,000 Anganwadis for Anganwadi-on-Demand; (with immediate effect);
- (ii) Revision of population norms for setting up of AWCs and Mini AWCs as per **Annex-I**; (with immediate effect);
- (iii) Revision in cost norms of SNP as under.

Category	Existing (w.e.f. 19.10.04)	Revised (per beneficiary per day)
(i) Children (6-72 months)	Rs.2.00	Rs.4.00
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(iv) Enhancement of honoraria to AWWs, AWHs and AWWs of Mini AWCs **with effect from 1.04.2008**. The enhancement is Rs.500 above the last honorarium drawn by AWWs and Rs.250 of the last honorarium drawn by Helpers of AWCs and Workers of Mini-AWCs;

(v) Provision of Uniform (2 sarees @ Rs. 200/- per saree per annum) and a name tag (Badge @ Rs. 25/- per badge per annum);

(vi) Revision of financial norms in existing interventions as given in **Annex-II** and introduction of new interventions (flexi-funds and weighing scales); **(These will be effective from the financial year 2009-10).**

o/e

*Issued by Speed Post
As per list
23/12/08*

(vii) Strengthen the training and capacity building component of ICDS; **(These will be effective from the financial year 2009-10).**

(viii) The cost sharing ratio between Centre and States **to be effective from 2009-10** will be as under:

(i) 90:10 for all components including SNP for North East;

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2. Detailed guidelines on each of the above issues will follow separately. Any financial liability on the basis of above decisions shall be incurred only after issue of these detailed guidelines.

Yours faithfully,



(Mahesh Arora)

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(Mahesh Arora)

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Integrated Child Development Services (ICDS) Scheme**

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	<u>Anganwadi Centres(AWCs)</u> For Rural/Urban Projects Population 500-1500 - 1 AWC	<u>Anganwadi Centres(AWCs)</u> For Rural/Urban Projects Population 400-800 1 AWC 800-1600 2 AWCs 1600-2400 3 AWCs Thereafter in multiples of 800 one AWC
	<u>Mini AWC</u> 150-500 - 1 Mini AWC	<u>Mini AWC</u> 150-400 1 Mini-AWC
	<u>For Tribal Projects</u> <u>Population</u> 300-1500 - 1 AWC 150-300 - 1 Mini AWC	<u>For Tribal /Riverine/Desert, Hilly and other difficult areas/ Projects</u> <u>Population</u> 300-800 1 AWC 150-300 1 Mini AWC

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the existing interventions**

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	Rs. 200/- per AWC per month in Rural/Tribal Projects. Rs. 750/- per AWC/per month in Urban Projects. (w.e.f 1st February 2007)	No change
Petrol, Oil and Lubricant (POL)	CDPO Rs. 50,000/- per annum.	Rs. 1,25,000/- per annum
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H. a

Monitoring and Evaluation mechanism [printing of various records/registers, replacement/repair of weighing Scales, computerization of Project Office/ District/State Cell/ Data Entry etc.]	Rs. 200/- per operational AWC per annum	Rs. 500/- per operational AWC annum
Equipment/Furniture (Non-recurring)	<u>Anganwadi Centre (AWC)</u> Rs. 5,000/-	No change
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No.F.14-1/2008-CD-I
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-110001.
Dated: 30th December, 2008.

To

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issue through P.B.No 10/07
Dt 30/12/08

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		Rs. 2,00,000/-

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